KHSAA

KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53
Rev. 05/11

JUN 27 2013

Sport (check one) Baseball [ ] Basketball [ ] Soccer [ ] Softball [✓] Volleyball [ ]
Sport Activity (check one) Cheer [ ]

REGION # 4 BOYS ___ or GIRLS ✓

Held at ________ Dates ________

		Price(s)	Receipts	Totals
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	$5.00	$11,070.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			$11,070.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		$1185.00	
	Trophies		$382.87	
	Travel for Participating Teams		$720.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		$2315.79	
	TOTAL EXPENSES (2)			$4603.79
Part C	Net Profit (Part A (1) minus Part B (2) total)			$6466.34
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		$1300.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			$5166.34
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			$5166.34

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Allen County	$645.80	Glasgow	$645.79		
Bowling Green	$645.80	Greenwood	$645.79		
Cumberland County	$645.79	Metcalfe County	$645.79		
Franklin Simpson	$645.79	Todd County	$645.79		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	499
2	591
3	479
4	645
5	
6	
7	
Total	2214

Philip C [signature]
MANAGER

Warren East High
SCHOOL

270-781-9176
DAYTIME PHONE

PART B ITEMIZED EXPENSES

$700.00	DIRECTOR	
$680.00	GATE WORKERS	SHANNON BRIDGES, TERY KITCHENS CAROL GARD, AND ROBERT LINDSEY
$ 25.94	HOUCHINS	OFFICIALS
$134.85	DUKES	SOFTBALLS
$250.00	MIKE CARBY	TRAINERS
$280.00	SCOTT THOMPSON	SCORER/PA
$140.00	ALEX ALVEY	SCOREBOARD
$105.00	SHERIFF'S DEPT	SECURITY

TOTAL $2315.79

6-20-13